

UNIVERSITY OF SOUTH FLORIDA SARASOTA-MANATEE

UNIT ASSESSMENT PLAN
2016-17

UNIT:	Academic Research (Dr. Jenni Mariano, Faculty Coordinator of Research)
MISSION:	The mission of the Faculty Coordinator of Research is to recognize and support diverse faculty and student research activities, to support excellence in research and communicate opportunities to enhance research productivity.
2015-20 USFSM STRATEGIC PLAN GOALS:	<p>STRATEGIC GOAL #1: Student Success Ensure student retention, timely completion, employment success, and student satisfaction.</p> <p>STRATEGIC GOAL #2: Campus Life Foster an intentional culture of campus engagement.</p> <p>STRATEGIC GOAL #3: Intentional Enrollment Management Strategically recruit and retain students by growing existing programs and creating new programs of strategic emphasis or demonstrated demand.</p> <p>STRATEGIC GOAL #4: Teaching and Learning Explore and implement innovative technologies and pedagogical methods that increase student engagement in the learning process and improve student learning outcomes.</p> <p>STRATEGIC GOAL #5: Scholarly Activity Recognize and support diverse faculty and student research activities.</p> <p>STRATEGIC GOAL #6: Community Engagement Build and be known for a community engagement identity in partnership with a variety of organizations throughout the service area.</p> <p>STRATEGIC GOAL #7: Resources Preserve, grow, and diversify the human, physical, financial, private, and other resources, aligning them to support the strategic goals.</p>

		(Dollar amounts to be adjusted as needed)	<table border="1"> <tr> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="3" style="text-align: center;">Total</td> </tr> </table> <p><u>Note:</u> 2015-16 USFSM’s grant success rate was 52.5% (Decisions are on \$328,496 to date)</p> <p><u>Note:</u> 2014-2015 Effective rate was 5.1% 2015—2016 was 7.8%. Increased by 2.7% (Effective rate is %age of indirect costs).</p> <p><u>Note:</u> 2015-16 USFSM faculty compete effectively for system awards. Our faculty were awarded 6.9% of all International Travel Grants in Fall15/Spr16 cycle and between 16.6% and 25% of all New Researcher Awards (noting discrepancy in USFSM and USF Tampa data, and mislabeling in Tampa data of 2 UFSM faculty as Tampa faculty).</p>				Total				
Total											
Outcome 2. Increased scholarly activity	2, 3	Increase in number of service grants with outside agencies, etc. Goals 2015-16 - 5 2016-17 - 7 2017-18 - 10 2018-19 - 12 2019-20 - 15	Benchmark Year 2016-17: 2015-16: 1 (Project Elevate) <u>Note:</u> Number of “community based” project grants applied for = 7 /awarded to date: 6 [overlaps with STRATEGIC GOAL #6: Community Engagement]								

		Increase in number of peer-reviewed journal articles published	2016-17 Benchmark Year 2015: 63		
		Increase in number of books and book chapters published	2016-17 Benchmark Year 2015: 18		
		Increase in number of peer-reviewed scholarly presentations	2016-17 Benchmark Year 2015: 92		
Outcome 3. Tenure and promotion guidelines edited to reflect scholarly expectations.	2	Tenure and promotion guidelines revised.			
Outcome 4. Increase the number of students engaged in faculty-directed research	4	Increase % of students engaged in faculty research	2016-17 Benchmark Year SP 2016 Research Symposium: 18 2015-16 Honors theses started: 7 2015-16 Honors theses completed: 4 Biology/Telang: 9 Mote/Post Docs: 5		

Chancellor's Response (Dr. Sandra Stone):